Mount Diablo Interpretive Association 2023 Annual Report



PROPOSED NEW MITCHELL CANYON VISITOR CENTER | WARE ASSOCIATES

PRESERVATION THROUGH EDUCATION _

P.O. Box 346, Walnut Creek, CA, 94597-0346 • 925-927-7222 • www.mdia.org



MESSAGE FROM THE BOARD

IN 2023, THE MOUNT DIABLO INTERPRETIVE ASSOCIATION (MDIA) continued its 49-year partnership with Mount Diablo State Park as the park's official cooperating association. Thanks to the remarkable efforts of our members, MDIA has expanded its impact in the park through trail signage and maintenance projects and educational opportunities. We have also continued to provide interpretive services to park visitors and the general public through natural history webinars and publications. This year has seen a tremendous amount of effort poured into our endeavor to build a new Education Center in Mitchell Canyon. We are proud to have raised \$1M from local funding at the close of 2023. And in 2024 we will be celebrating our 50th anniversary of providing terrific service to the park and the community at-large.

MDIA Board

MDIA'S BOARD OF DIRECTORS CURRENTLY consists of 12 members who are responsible for overseeing operations of the organization. We are appreciative of the knowledge, experience, and dedication of our past and current board directors and are always looking for new directors who can bring a fresh outlook, insight, skill, and enthusiasm to our organization.

In addition to our board members, other dedicated volunteers at MDIA ensure our continued success. Ken Lavin answers our phones and website inquiries, Steve Beatty works tirelessly behind the scenes to produce our Wildflower Bloom Report and several wonderful helpers distribute newsletters throughout the community. This year has also seen tremendous help from our campaign committee volunteers Judith Parker and Gary Parkhurst. Thank you also to our many wonderful volunteers dedicated to educating the public as part of our Peregrine Team. Special thanks to our excellent film makers Joan Hamilton, Wally DeYoung and Kendall Oei for their work on Wild Mount Diablo. Thank you.

Mission

IN 2023, MDIA CONTINUED its mission of financial and interpretive support of Mount Diablo State Park. Merchandise sales, donations, membership contributions, employee matching funds, and grants enabled us to fund a variety of projects within the park. Because we are an all-volunteer staff, our administrative expenses remain low, ensuring that nearly 90% of our income is allocated to providing visitors with the best experience possible. Some of the many projects funded by MDIA are outlined in this report. I would like to personally thank you, our members, for continuing to support our efforts of "Preservation through Education."

Board Retreat

THE BOARD OF DIRECTORS

held its fifth annual board retreat this year, an in-person event at the home of a board member. We set several goals for ourselves coming into 2024. Primary among these goals is the exciting project of building a brand-new education center at Mitchell Canyon with goals of obtaining additional



grant funding. We hope to break ground this year. We also set goals of exploring more diversity on the board and recruiting more directors. Despite our increased use of Zoom for monthly board meetings post-pandemic we always find that intensive in-person interaction in a serene and isolated setting is exceptionally powerful and worthwhile.

> *—Stephen Smith* MDIA President

We acknowledge that Mount Diablo is the ancestral home, since time immemorial, of the Wilton Rancheria, Bay Miwok, Confederated Villages of Lisjan, Northern Valley Yokut, and Muwekma people.

New Mitchell Canyon Education Center

THIS YEAR WAS A SIGNIFICANT fundraising year for MDIA. The campaign to raise money for the new Education Center officially kicked off with Earth Day in April. We met at Mitchell Canyon with donors and interested parties to announce our fundraising goal of \$80,000 to match challenge grants from the William Kerr Foundation and Save Mount Diablo. By August, our donors had stepped forward and had met the goal.

Earlier in July we were thrilled to learn that Assembly Member Rebecca Bauer Kahan, had secured a budget allocation of \$1 million for the new Education Center. In September, we held an in-person event at Heather Farms for donors highlighted by a presentation by John Ware on the development of the construction drawings for the Education Center complex. Our fundraising effort continued with a year-end campaign to bring the total of local contributions to \$1,000,000 to match the State budget allocation. Local donors responded generously, and the campaign was successful after a MDIA Board Member



MDIA Board celebrating \$1 million in local contributions to the new MCEC. Left to right: Leslie Contreras, Tere Dixon, Mark Brauer, Dan Fitzgerald, Steve Smith, Julie Braun Martin, Mike Brandy, Dick Nicoll. (Not shown: Linda Kwong, Staci Hobbet, Carol Lane, Dan Sandri)

donated \$20,000 and an anonymous donor contributed over \$39,000.

By the end of the year, we had raised a total of \$443,916 from our community and business supporters during 2023, bringing our two-year total to \$1,001,472. We deeply appreciate the individual donors as well as the businesses and organizations listed in this report for their outstanding support of this project.

MDIA	1974 MDIA Founding Members		
Mount Diablo Interpretive Association (MDIA) is a nonprofit, all-volunteer organization that supports the California Department of Parks and Recreation in maintaining and interpreting Mount Diablo State Park for its hundreds of thousands of annual visitors. MDIA works side by side with State Park staff to enhance the visitors' experience and appreciation	Sam Smoker Paul Carlson Howard Knight Joanne Dean Beverly Clemson	Frank Valle-Riestra Ed Earl Mary Bowerman Betty Zilen Ron Edwards	Phil Gordon William Bland John Werminski Miles Standish
of the park.			

Finances

MDIA'S 2023 CONTRIBUTIONS TO THE PARK

included funding the following projects:

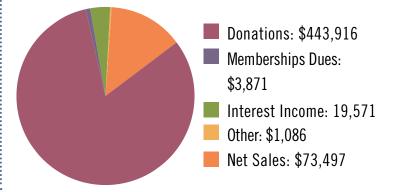
- Publishing and printing 80,000 copies of the *Mount Diablo Review* newsletter given to all park visitors and community organizations
- Hosting the Mountain Talks educational speaker series via webinar
- Producing our Wild Mount Diablo video series including segments on Pines, Ladybugs and Early/Late Blooming Wildflowers
- Funding for the Diablo Stove Restoration Team
- Supporting the Native Plant Garden
- Fundraising for a new Education Center
- Funding for Trail Crew

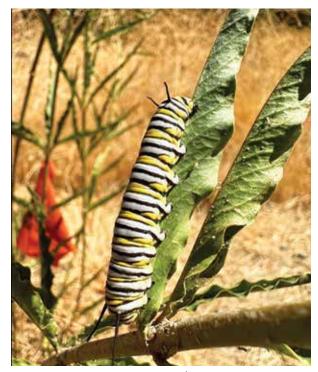
MDIA was established in 1974 as a nonprofit organization that is organized and operated exclusively for charitable purposes, with exempt status under IRS Section 501(c)(3), Federal Tax ID 23-7444529.

MDIA Membership

On February 23, 2023, the Board of Directors approved a new membership model with two categories: Regular and Life Membership. All former life members continued in this status, and any donor of \$1,000+ was made a Life member. MDIA continued to send renewal reminders to Regular members via email. These changes went into effect April, 2023. By the end of 2023, there were 158 Life members, 61 Regular members, and a total of 974 individuals and organizations participating with MDIA.

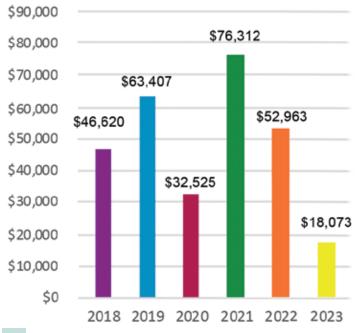
MDIA Sources of Revenue for 2023





Monarch Caterpillar | Hema Shah

Annual Contributions to the Park from MDIA 2018–2023



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Merchandising

MERCHANDISING IN 2023 saw major improvement in the ongoing supply chain issues, but increasing inflation along with shipping costs continue to rise prompting an increase in some of our prices. Overall, sales have returned to normal levels in 2023, and remained our main source of revenue aside from fundraising. Online sales continue to be robust in the interim and we are able to generate revenue and share our materials with the many people who came to experience Mount Diablo and the regenerative powers of nature. Visitors to mdia. org can choose from a wide variety of educational, interpretive, and informational products along with a selection of apparel and souvenirs.

Thank you to Dan Fitzgerald, Steve Smith, and Linda Kwong, our merchandising team, who coordinate the design of new products, purchase ordering, inventory management, packaging, shipping, and delivery. Because all of these operations are performed by volunteers, the financial benefit is substantial.

Peregrine Falcon Team

IN 2024, MDIA'S PEREGRINE TEAM will celebrate its tenth season arm-in-arm with MDIA as it celebrates its 50th birthday. In 2023, the P-Team clocked 2,000 volunteer hours in its six-month season, February through the end of July, as it monitored the mountain's peregrine falcon nest sites, hoping for chicks. The Castle Rock cliffs did the parents proud, raising three fat and healthy fledglings, two females and one male. In early July, two raptor biologists from the team's partner, the 50-year-old Predatory Bird Research Group at UC Santa Cruz, safely banded all three youngsters. At the remote cliffs in the mountain's Black Hills, the falcon pair met with worse fortune. In recent years, the cliffs offered peace and privacy, but an unsanctioned trail, known colloquially as "Jose's World", winds through a narrow canyon at its base, and when Covid hit, people poured into all our parks and open spaces. In this narrow canyon,



Dan Fitzgerald and Steve Smith installing trail closure sign.

unlike the trail along Pine Creek below the Castle Rock cliffs, park visitors are too close for comfort. The noise they make, both their voices and equipment, in such a narrow passage made the birds think better of settling there. In cooperation with MDSP, MDIA designed, produced, and installed trail closure signs around the nesting zone for 2024. For more information, see mdia. org/peregrine-team, or contact the Team Lead, Staci Hobbet, anastasiahobbet@gmail.com.

Education

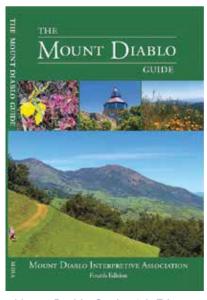
MDIA COMMUNICATED MONTHLY with the Contra Costa County Office of Education Superintendent, Lynn Mackey, regarding the MDIA activities and resources and the efforts to build a new Mitchell Canyon Education Center. The County Superintendent provided materials about MDIA and the effort to establish an education center to the superintendents of local school districts. MDIA met with the Mt. Diablo Education Foundation regarding the work of MDIA and the campaign to build an education center. The foundation has an interest in collaborating with MDIA and setting up field trips for students.

Publications

MDIA CONTINUED TO PUBLISH OUR BIANNUAL ISSUE OF THE PARK

newsletter, The Mount Diablo Review, for distribution to all park visitors. In 2023, featured articles included The Role of the Mount Diablo Initial Point in Surveying California and the plan for the new Education Center in Mitchell Canyon. Past editions of the Review can be found at https://www. mdia.org/newsletters.

In addition, MDIA completed the fourth edition of the Mount Diablo Guide, the go to book for everything Mount Diablo. The year long effort resulted in a major revision of species names, cycling information, the discussion of Native Americans, and other sections as well. Substantial progress was also made on a new publication: Native Bees of Mount Diablo.



Mount Diablo Guide, 4th Edition

Trash Removal Project

THE TRP CREW SPENT TWO DAYS ASSISTING in the cleanup of the Balcerzak property which was acquired by Save Mount Diablo and located entirely within the State Park boundaries. There is still much work to be done there and 2024 will provide other opportunities to work. In addition, TRP volunteers worked with park maintenance personnel to clear dry grasses and shrubs from picnic and camp sites.

Outreach

OUTREACH EffORTS INCLUDED THE FOLLOWING: Earth Fest at Peace Lutheran Church in Danville, Earth Day campaign kickoff, Clayton Oktoberfest, and the Walnut Festival Art & Wine Festival. In addition, presentations were made to: Walnut Creek Garden Club, SIRS San Ramon Branch, Danville Senior Center, Concord Senior Center, San Ramon Valley Historical Society, and Mount Diablo Bird Alliance.



Proposed Education Center | Ware Associates

Website and Social Media

THE MDIAWEBSITE WWW.MDIA.ORG HAS A NEW FEATURE: Find Your Hike (https://www.mdia.org/find-your-hike) which provides a quick online search tool for popular hikes sorted by level of difficulty or trailhead. Hike descriptions have been updated based on current trail conditions. The feature can be found along with the list of other Activities in Mount Diablo State Park on the website top navigation.

A webpage hosting the library of Park Brochures is now available on the website (https://www.mdia.org/ brochures) and enables one to view or download a brochure of various topics, including wildlife, plants and specific trail information. Another new feature is the Support Tab (https://www.mdia.org/support) that provides website visitors with all the information about ways to support MDIA, including donate, become a member, sign up to volunteer, and other methods for contributing to MDIA's priority for a new Education Center in Mitchell Canyon (https://www.mdia.org/ mountdiabloedcenter).

Finally, MDIA is now on social media. Follow us on Facebook and/or Instagram to receive updates from our dedicated naturalists and volunteers, upcoming events including hikes and webinars, bloom reports and more.

https://www.facebook.com/MountDiablo Interpretive Association

https://www.instagram.com/mdia.webmaster

Mountain Talk Webinars

IN 2023 WE CONTINUED OUR SUCCESSFUL SERIES of Mountain Talk webinars. This year we offered ten webinars on a wide variety of topics including: Animal Tracking, River Otters, Wild Mount Diablo films, Native Fish on Mount Diablo, Fire Ecology, Restoration of Historic Stoves on Mount Diablo, Wilderness First Aid, Rattlesnakes and Ground Squirrels, Mount Diablo's Role in Surveying, Balancing Conservation and Hunting, A Review of the Book "Why We Need to be Wild," and Masting of the Acorn Population.

There was a total of 340 (duplicated) participants signing on to these webinars on Wednesday nights, averaging 34 participants each session. While these sessions offered wonderful information, they also served the purpose of expanding MDIA's visibility and reach. Each of the webinars was recorded and is available on our website at https://www.mdia.org/ events/archiveall. In this way, many have viewed webinars at a more convenient time.

Hikes

MDIA CONDUCTED 49 HIKES IN 2023, CONSISTING of: 1 – Peregrine Wander, 2 – Geologic Hikes, 2 – Insects Walks, 5 – Poorwill Hikes, 11 – Wildflower Walks, 12 – Birds, Butterflies, and Blooms Hikes, and 16 – Tarantula Treks. Visitors enjoyed the bountiful flowers, birds, butterflies and tarantulas evident this past year. We hope to increase the number of walks/hikes in 2024!



Steve Smith leading tarantula hike | Staci Hobbet

2023 Donations

\$20,000- 60,000

William Kerr Foundation Terese and Doyle Dixon Clayton Business and Community Association Anonymous Save Mount Diablo Anonymous Admiral James Ellis (Ret) & Dr. Elisabeth Pate-Cornell Carol Lane

\$10,000 - 19,999

East Bay Community Foundation Mike and Sue Brandy Catherine and Richard Nicoll John Van Heertum CEMEX Materials LLC Marathon Community Investment Programs Gale and John Vocke Barr Campbell Family Foundation

\$5,000 - 9,999

Anonymous Gary and Carol Parkhurst Mornette McShane Mt. Diablo Bird Alliance Richard & Linda Moulton

\$1,000 - 4,999

Spencer Fulweiler PG&E Matching Fund Anastasia and Randall Hobbet Linda Kwong Jeff & Julie Martin Judith Sweet Brent and Barbara Dixon Walnut Creek Garden Club Peter W Davis The Safeway Foundation -Northern California Division Jill franklin Rex and Janet Takahashi Daniel and Karen Sandri Daniel Fitzgerald Richard McDrew Gina Morais Tom E Lee Karen OBrien John and Tena Gallagher Elizabeth Hudson and George Doddington John Villalpando

The McLin Family Foundation Robert Simmons Sharon Landwehr Gene Schulting

Gene Schulting Mike Heffernan Pat & Janet Hoy Sunrise Rotary Community Foundation Pam Kershner Claudia Hein YourCause ENGEO Leslie Dawson Rhonda L Bartlett Chris and Tom Moore

\$500-999

David A Knapp Karl Schindhelm Judith & Charles Parker Stephen Smith Exploratorium Anonymous Elizabeth Schwabauer Mark Harrigan Jennifer Kellar Iurii Bogdanov Sheryl Castaldo Burt Bogardus Michael Sweeney Wicked Events, Inc. Heidi Logue Joan Hamilton Jeanne Thomas Liz Behrens The Gale Family Foundation Fromer & Garcia Charitable Fund Jim Bily Jean Fiske Thomas R. O'Brien Peter & Kathleen Muller Family Fund

\$100-499

Robert Slyker Merrik Bush Jake VanAkkeren Beverly Lane Chevron Matching Fund Frederick Ruegsegger Rich Johnstone Jack McKeown Elizabeth Chapple Tom Nootbaar Abigail J Bornstein Linda Jacobs Scott Olle

Irene Gessling Roger & Elizabeth Goldberg Mark Brauer Sue Elliott Anthony Siino Robert/Joaline Stedman Paula Whitney Craig Olson Joyce Kirstein Judith Immel-Hutting Mike Palmer Susan England Doug VanEmmerik Mike Hrast Nicholas Sharrock Jane Fisher Jeanne Boyd Bob & Rosemarie Scrosati California State University East Bay Arnold Ertola Greg Bartow Arthur Binder Jody Sherrard Arti Kirch Tim Brandy Karen Amos David Mackesey Lynn Mackey Thomas Delfosse Karen Mitchoff Edi Birsan Patricia Middendorf Barbara Bigby Brynda Dobson Sandra Fox-Sohner Karen Sakata Carol Williams Paul Yamshon Ryan Harris Patricia Osborn james topic Teresa and Dennis Adler Terence Carroll Heather Stover Mary Jankowski Lisa Hockett Simon Yee Carolyn Balling Janet Belanoff Stephen J. Taylor Heyden Family Tamara Rodriguez Dave Wiltzius Claude Benedix Eøon Pedersen Leslie Contreras Susan Sherwood Linda and Paul Salsgiver

Bernie Wolf **Richard Davis** lgor Skaredoff Gabriel Escobar Paul Limesand William Stark Harry York Suzanne Ragsdale Judith Sherwood Christine Sunderland Douglas Leich Daniel Galvin Melanie J Prole Tom Patterson GAP Matching Fund Roberto Deloso Robert and Catherine Rutler Thomas H. Mathews Tom Hagler Margaret Kruse Marielle J Boortz Jill and Bruce Dresser Lauren Kindorf Marian Shostrom & Harry Baker Michael Rothschild Telma Barnard

\$1-99

Beth Tibbits William Nownes Stephen Williams John Karachewski Joanie Smith Daniel Jacobs Chris and Teri Wills Dick Bogaert Carlene Visperas Lisa Cline Valerie Cadrett Tom and Jane Kelly Mark Nakano Patty Fischer Brian Thomas Ronnett Barka Steven Nakazono Susan D'Alcamo Kathryn Martinsen lan J. Rich Diana Brooks John Mercurio Kathy Siegel Leslie Holst Trisha Corey Sue Schwartz Carolyn MacKenzie Marni Berendsen Sue Griffin

David Goldsmith Contra Costa Hills Club Wells Fargo Matching Fund Steve Nakazono Cyndi Koby Edwin Love Pam Giarrizzo Judith Ryan Melanie & Bill Speir Alice Castellanos Cindy Brittain Sandy and Fred Fogg Arnold Joe Tami Maytum Dora Odne Lucy Henderson Fred Sullivan Mariana Elder Maureen Fischl Arden Campbell Sharyn Fernandez Amanda Panikowski Helen Reznick Anonymous Lisa Anich Helen Pereira Christine Hagelin Dirk Muehlner Mark Saliman Thomas Okeefe Diane Bast Liz Watson Brad Palmquist Garv Fox William Motzer Christine Mitroff Karen Metschuleit Illana Weisman Maria Ley Ernest Castiaux Norma Bowerbank Philip Nelson Megan Sandri Muriel Holzer Nancy Topp Peter Boffey Patricia Mahoney Dorothy Bradt Mary Boyle Lynn Kelly Martin Steinpress Nancy Robinson Chtistine L Garcelon Jeff Fontas Duane Stevens Karen Parkinson Maribeth Sands Joe Pirrone Carrie Miller